

**LA INDEPENDENCIA**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2019**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>\$198,635,624.85</b>	<b>\$16,552,963.56</b>	<b>\$16,552,963.56</b>	<b>\$16,552,963.56</b>	<b>\$16,552,963.56</b>	<b>\$16,552,963.56</b>	<b>\$16,552,963.56</b>	<b>\$16,552,963.56</b>	<b>\$16,552,963.56</b>	<b>\$16,552,963.56</b>	<b>\$16,552,963.56</b>	<b>\$16,552,963.56</b>	<b>\$16,553,025.69</b>
<b>SERVICIOS PERSONALES</b>	<b>\$10,801,452.00</b>	<b>\$900,121.00</b>	<b>\$900,121.00</b>	<b>\$900,121.00</b>	<b>\$900,121.00</b>	<b>\$900,121.00</b>	<b>\$900,121.00</b>	<b>\$900,121.00</b>	<b>\$900,121.00</b>	<b>\$900,121.00</b>	<b>\$900,121.00</b>	<b>\$900,121.00</b>	<b>\$900,121.00</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$8,889,816.00	\$740,818.00	\$740,818.00	\$740,818.00	\$740,818.00	\$740,818.00	\$740,818.00	\$740,818.00	\$740,818.00	\$740,818.00	\$740,818.00	\$740,818.00	\$740,818.00
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,761,636.00	\$146,803.00	\$146,803.00	\$146,803.00	\$146,803.00	\$146,803.00	\$146,803.00	\$146,803.00	\$146,803.00	\$146,803.00	\$146,803.00	\$146,803.00	\$146,803.00
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MATERIALES Y SUMINISTROS</b>	<b>\$8,168,949.63</b>	<b>\$680,744.60</b>	<b>\$680,744.60</b>	<b>\$680,744.60</b>	<b>\$680,744.60</b>	<b>\$680,744.60</b>	<b>\$680,744.60</b>	<b>\$680,744.60</b>	<b>\$680,744.60</b>	<b>\$680,744.60</b>	<b>\$680,744.60</b>	<b>\$680,744.60</b>	<b>\$680,759.03</b>
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$4,609,441.23	\$384,120.10	\$384,120.10	\$384,120.10	\$384,120.10	\$384,120.10	\$384,120.10	\$384,120.10	\$384,120.10	\$384,120.10	\$384,120.10	\$384,120.10	\$384,120.13
ALIMENTOS Y UTENSILIOS	\$35,500.00	\$2,958.00	\$2,958.00	\$2,958.00	\$2,958.00	\$2,958.00	\$2,958.00	\$2,958.00	\$2,958.00	\$2,958.00	\$2,958.00	\$2,958.00	\$2,962.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$20,750.00	\$1,729.00	\$1,729.00	\$1,729.00	\$1,729.00	\$1,729.00	\$1,729.00	\$1,729.00	\$1,729.00	\$1,729.00	\$1,729.00	\$1,729.00	\$1,731.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$310,300.00	\$25,858.00	\$25,858.00	\$25,858.00	\$25,858.00	\$25,858.00	\$25,858.00	\$25,858.00	\$25,858.00	\$25,858.00	\$25,858.00	\$25,858.00	\$25,862.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,292,243.40	\$191,020.00	\$191,020.00	\$191,020.00	\$191,020.00	\$191,020.00	\$191,020.00	\$191,020.00	\$191,020.00	\$191,020.00	\$191,020.00	\$191,020.00	\$191,023.40
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$192,121.00	\$16,010.00	\$16,010.00	\$16,010.00	\$16,010.00	\$16,010.00	\$16,010.00	\$16,010.00	\$16,010.00	\$16,010.00	\$16,010.00	\$16,010.00	\$16,011.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$708,594.00	\$59,049.50	\$59,049.50	\$59,049.50	\$59,049.50	\$59,049.50	\$59,049.50	\$59,049.50	\$59,049.50	\$59,049.50	\$59,049.50	\$59,049.50	\$59,049.50
<b>SERVICIOS GENERALES</b>	<b>\$7,223,927.00</b>	<b>\$601,991.33</b>	<b>\$601,991.33</b>	<b>\$601,991.33</b>	<b>\$601,991.33</b>	<b>\$601,991.33</b>	<b>\$601,991.33</b>	<b>\$601,991.33</b>	<b>\$601,991.33</b>	<b>\$601,991.33</b>	<b>\$601,991.33</b>	<b>\$601,991.33</b>	<b>\$602,022.37</b>
SERVICIOS BÁSICOS	\$1,652,578.00	\$137,714.83	\$137,714.83	\$137,714.83	\$137,714.83	\$137,714.83	\$137,714.83	\$137,714.83	\$137,714.83	\$137,714.83	\$137,714.83	\$137,714.83	\$137,714.87
SERVICIOS DE ARRENDAMIENTO	\$115,200.00	\$9,600.00	\$9,600.00	\$9,600.00	\$9,600.00	\$9,600.00	\$9,600.00	\$9,600.00	\$9,600.00	\$9,600.00	\$9,600.00	\$9,600.00	\$9,600.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$680,022.00	\$56,668.50	\$56,668.50	\$56,668.50	\$56,668.50	\$56,668.50	\$56,668.50	\$56,668.50	\$56,668.50	\$56,668.50	\$56,668.50	\$56,668.50	\$56,668.50
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$18,904.00	\$1,575.00	\$1,575.00	\$1,575.00	\$1,575.00	\$1,575.00	\$1,575.00	\$1,575.00	\$1,575.00	\$1,575.00	\$1,575.00	\$1,575.00	\$1,579.00

**LA INDEPENDENCIA**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2019**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$263,452.00	\$21,954.00	\$21,954.00	\$21,954.00	\$21,954.00	\$21,954.00	\$21,954.00	\$21,954.00	\$21,954.00	\$21,954.00	\$21,954.00	\$21,954.00	\$21,958.00
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$294,305.00	\$24,525.00	\$24,525.00	\$24,525.00	\$24,525.00	\$24,525.00	\$24,525.00	\$24,525.00	\$24,525.00	\$24,525.00	\$24,525.00	\$24,525.00	\$24,530.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$399,879.00	\$33,323.00	\$33,323.00	\$33,323.00	\$33,323.00	\$33,323.00	\$33,323.00	\$33,323.00	\$33,323.00	\$33,323.00	\$33,323.00	\$33,323.00	\$33,326.00
SERVICIOS OFICIALES	\$3,191,123.00	\$265,926.00	\$265,926.00	\$265,926.00	\$265,926.00	\$265,926.00	\$265,926.00	\$265,926.00	\$265,926.00	\$265,926.00	\$265,926.00	\$265,926.00	\$265,937.00
OTROS SERVICIOS GENERALES	\$608,464.00	\$50,705.00	\$50,705.00	\$50,705.00	\$50,705.00	\$50,705.00	\$50,705.00	\$50,705.00	\$50,705.00	\$50,705.00	\$50,705.00	\$50,705.00	\$50,709.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$6,389,769.77</b>	<b>\$532,480.81</b>	<b>\$532,480.81</b>	<b>\$532,480.81</b>	<b>\$532,480.81</b>	<b>\$532,480.81</b>	<b>\$532,480.81</b>	<b>\$532,480.81</b>	<b>\$532,480.81</b>	<b>\$532,480.81</b>	<b>\$532,480.81</b>	<b>\$532,480.81</b>	<b>\$532,480.86</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$4,097,769.77	\$341,480.81	\$341,480.81	\$341,480.81	\$341,480.81	\$341,480.81	\$341,480.81	\$341,480.81	\$341,480.81	\$341,480.81	\$341,480.81	\$341,480.81	\$341,480.86
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$2,292,000.00	\$191,000.00	\$191,000.00	\$191,000.00	\$191,000.00	\$191,000.00	\$191,000.00	\$191,000.00	\$191,000.00	\$191,000.00	\$191,000.00	\$191,000.00	\$191,000.00
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$141,600.00</b>	<b>\$11,800.00</b>	<b>\$11,800.00</b>	<b>\$11,800.00</b>	<b>\$11,800.00</b>	<b>\$11,800.00</b>	<b>\$11,800.00</b>	<b>\$11,800.00</b>	<b>\$11,800.00</b>	<b>\$11,800.00</b>	<b>\$11,800.00</b>	<b>\$11,800.00</b>	<b>\$11,800.00</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$132,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$9,600.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIÓN PÚBLICA</b>	<b>\$8,181,424.60</b>	<b>\$681,784.00</b>	<b>\$681,784.00</b>	<b>\$681,784.00</b>	<b>\$681,784.00</b>	<b>\$681,784.00</b>	<b>\$681,784.00</b>	<b>\$681,784.00</b>	<b>\$681,784.00</b>	<b>\$681,784.00</b>	<b>\$681,784.00</b>	<b>\$681,784.00</b>	<b>\$681,800.60</b>
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$7,681,424.60	\$640,118.00	\$640,118.00	\$640,118.00	\$640,118.00	\$640,118.00	\$640,118.00	\$640,118.00	\$640,118.00	\$640,118.00	\$640,118.00	\$640,118.00	\$640,126.60
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$500,000.00	\$41,666.00	\$41,666.00	\$41,666.00	\$41,666.00	\$41,666.00	\$41,666.00	\$41,666.00	\$41,666.00	\$41,666.00	\$41,666.00	\$41,666.00	\$41,674.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**LA INDEPENDENCIA**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2019**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$157,728,501.85</b>	<b>\$13,144,041.82</b>	<b>\$13,144,041.82</b>	<b>\$13,144,041.82</b>	<b>\$13,144,041.82</b>	<b>\$13,144,041.82</b>	<b>\$13,144,041.82</b>	<b>\$13,144,041.82</b>	<b>\$13,144,041.82</b>	<b>\$13,144,041.82</b>	<b>\$13,144,041.82</b>	<b>\$13,144,041.82</b>	<b>\$13,144,041.83</b>
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$157,728,501.85	\$13,144,041.82	\$13,144,041.82	\$13,144,041.82	\$13,144,041.82	\$13,144,041.82	\$13,144,041.82	\$13,144,041.82	\$13,144,041.82	\$13,144,041.82	\$13,144,041.82	\$13,144,041.82	\$13,144,041.83
<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00